Activity: Grants Administration

Activity Summary

			FY 2006			Change
Program Component	FY 2004 Enacted	FY 2005 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	From 2005 (+/-)
Historic Preservation Fund (HPF) Administration	1,398	1,392	+32	0	1,424	+32
Native American Graves Protection (NAGPRA) Grants Administration	178	177	+2	0	179	+2
Urban Parks and Recreation Fund (UPARR) Grants Administrator	0	297	+13	0	310	+13
Total Requirements	1,576	1,866	+47	0	1,913	+47
Total FTE Requirements	16	20	0	0	20	0

Authorization

16 U.S.C. 470	National Historic Preservation Act
25 U.S.C. 3001-3013	The Native American Graves Protection and Repatriation Act of 1990
16 U.S.C. 2501-2514	The Urban Park and Recreation Recovery Act of 1978
Public Law 95-625	The National Parks and Recreation Act of 1978, Title X
Public Law 106-113	The Department of the Interior and Related Agencies Appropriations Act, 2000, as enacted by section 1000(a)(3) of the Consolidated Appropriations Act, 2000

Mission Overview

The NR&P Grants Administration activity supports the National Park Service mission by contributing to goals for the National Park Service to: 1) Assist through Federal funds and programs, the protection of recreational opportunities is achieved through formal mechanisms to ensure continued access for public recreation use. These goals directly support the Department of the Interior's Strategic Plan goals: "Protect the Nation's natural, cultural and heritage resources" and "Provide recreation opportunities for America."

Activity Overview

The NPS awards a variety of grants to Federal and non-Federal entities to promote preservation, recreation, and conservation. Funds to administer three of these programs, the **Historic Preservation Fund (HPF)**, **Native American Graves Protection Act (NAGPRA)**, and **Urban Park and Recreation Recovery (UPARR) Grants**, are managed under this budget activity. NPS also has the responsibility to ensure that grantees comply with all requirements and that they successfully complete their proposed projects.

Activity: Grants Administration

Program Component: Historic Preservation Fund Administration

FY 2006 Base Program Overview

This program component manages the Historic Preservation Fund, which provides grants to external organizations to support preservation of heritage assets. These grants include Grants-in-Aid to States and Tribes, Save America's Treasures, Preserve America, and the National Trust. The National Park Service Historic Preservation Fund Grants Administration provides critical oversight for grants programs designed to ensure that the identification and protection of historic resources is accomplished in accordance with Federal requirements. Historic resources are protected in support of the Department of

the Interior's Strategic Plan goals to: "Protect the Nation's natural, cultural and heritage resources" by providing funding to external organizations.

Historic Preservation Fund Administration is utilized to administer and provide oversight of the Historic Preservation Fund grant programs to ensure that the identification and protection of historic resources is accomplished in accordance with Federal requirements by the grantees receiving HPF grant assistance. The NPS develops program policy and provides technical assistance to partners. Grantees included under this program include States, Tribes, and the Save America's Treasures grantees.

i Find more information online about Historic Preservation Fund programs at www.cr.nps.gov/hps.

FY 2004 Program Performance Accomplishments

- Awarded 59 Historic Preservation Fund grants to States and Territories totaling \$34.5 million to support State and local government preservation offices (see Grants-in-Aid for the products and accomplishments resulting from those grant awards).
- Reviewed 180 HPF grant amendment requests from State Historic Preservation Offices (SHPOs) and Tribes.
- Reviewed 130 HPF grant progress reports from SHPOs and Tribes.
- Awarded 63 tribal preservation grants (43 to THPOs and 20 competitively selected grants).
- Awarded 10 grants totaling \$4.3 million to repair historic buildings on Historically Black Colleges & University (HBCU) campuses (includes recaptured funds from earlier years' grants).
- Awarded 159 Save America's Treasures grants or interagency agreements totaling \$32.3 million.
- Administered 400 previously awarded Save America's Treasures (SAT) grants that have not completed their grant-assisted work.
- Reviewed 700 SAT grant progress reports.
- Reviewed 225 SAT grant amendment requests.

FY 2005 Planned Program Performance

- Award 59 Historic Preservation Fund grants to States and Territories totaling \$38.7 million (see Grants-in-Aid for the planned products and accomplishments to result from those grant awards).
- Award 67 tribal preservation grants; 52 to existing THPOs; and 15 for individual projects.
- Review 180 HPF grant amendment requests from SHPOs and Tribes.
- Review 130 HPF grant progress reports from SHPOs and Tribes.
- Award 143 Save America's Treasures grants or interagency agreements totaling \$29.6 million.
- Administer 500 previously awarded Save America's Treasures grants that have not completed their grant-assisted work.
- Review 925 SAT grant progress reports.
- Review 250 SAT grant amendment requests.

FY 2006 Budget Request: Historic Preservation Fund Administration

Request Component	Amount
FY 2005 Budget Estimate	1,392
Programmatic Changes	+0
TOTAL, Program Changes ¹	+0
Uncontrollable changes	+32
FY 2006 Budget Request	1,424
Net change	+32

¹Justification for program changes can be found at the end of this subactivity's presentation.

Activity: Grants Administration

Program Component: Native American Graves Protection Grants Administration

FY 2006 Base Program Overview

Native American Graves Protection Grants Administration funds are utilized to administer and review grant applications and to provide training and technical assistance to Tribes, museums, and public agencies in complying with statutes. The Native American Graves Protection Grants Program awards grants to museums, Indian Tribes, and Native Hawaiian organizations. Through the grant program, resources are protected in support of the Department of the Interior's Strategic Plan goals to: "Protect the Nation's natural, cultural and heritage resources." Section 10 of the Native American Graves Protection and Repatriation Act (NAGPRA) of 1990 (25 U.S.C. 3001) authorizes the Secretary of the Interior to provide grants to over 800 recognized Indian Tribes and Native Hawaiian organizations, and approximately 4,000 museums to assist in carrying out the requirements of the act, which are to summarize, inventory, and repatriate Native American and Native Hawaiian human remains and other cultural items.

i Find more information online about Historic Preservation Fund programs at www.cr.nps.gov/nagpra.

FY 2004 Program Performance Accomplishments

- Awarded 29 NAGPRA grants to Indian Tribes, and 13 grants to museums.
- Reviewed 95 NAGPRA grant amendments.
- Reviewed 100 NAGPRA grant progress reports.

FY 2005 Planned Program Performance

- Make Efforts to increase the number of proposals submitted by eligible applicants, and to increase the number of grants awarded, while maintaining the total funding awarded at the current level.
- Review approximately 75 NAGPRA grant applications.
- Award 31 NAGPRA grants to Tribes and 10 to museums.
- Review 95 NAGPRA grant amendments.
- Review 100 NAGPRA grant progress reports.

FY 2006 Budget Request: Native American Graves Protection Grants Administration

Request Component	Amount
FY 2005 Budget Estimate	177
Programmatic Changes	+0
TOTAL, Program Changes ¹	+0
Uncontrollable changes	+2
FY 2006 Budget Request	179
Net change	+2

¹Justification for program changes can be found at the end of this subactivity's presentation.

Activity: Grants Administration

Program Component: Urban Park and Recreation Recovery Fund (UPARR) Grants

Administration

FY 2006 Base Program Overview

The Urban Park and Recreation Recovery program provides matching grants to local governments to rehabilitate existing indoor and outdoor recreation facilities; contributes to an increase in investments by urban jurisdictions in planning, revitalization, operation, and maintenance of existing recreation systems; and provides grants to communities to demonstrate innovative and cost-effective ways to enhance park and recreation opportunities at the neighborhood level. Through this grant program, resources are protected in support of the Department of the Interior's Strategic Plan goal to: "Provide recreation opportunities for America." Most projects require at least a 30 percent match. UPARR targets grants to economically distressed urban communities for the rehabilitation of recreation facilities and to increase and enhance the provision of recreation programs and services. New grants under this program were discontinued in 2003. On-going administration of active grants still underway from prior years' funding continues as does compliance with section 1010 of the UPARR Act which requires that sites assisted over the history of the program remain in public recreation use.

① Find more information online about Historic Preservation Fund programs at www.nps.gov/uparr.

FY 2004 Program Performance Accomplishments

- Provided ongoing park stewardship and protection activities for 1,528 recreation sites to minimize the loss of recreation opportunities as mandated by the enabling legislation.
- Further developed automated system to facilitate NPS staff application processing and stewardship responsibilities.
- Monitored active grants from the most recent (2000-02) grant appropriations and closed out 24 grants.

FY 2005 Planned Program Performance

The budget for FY 2005 did not include funding for new grants under this program. Administration of 137 active grants approved in FY 2000-2002 continues. It is estimated that 67 active grants will be closed out. Ongoing park stewardship and protection activities mandated by the enabling legislation (see sec. 1010 of the UPARR Act) will continue for 1,528 recreation sites to minimize loss of recreation opportunities.

Please see the Urban Park and Recreation Fund Appropriation section for a description of the 2005 program.

FY 2006 Budget Request: Urban Park and Recreation Recovery Fund Grants Administration

Request Component	Amount
FY 2005 Budget Estimate	297
Programmatic Changes	No Change
TOTAL, Program Changes ¹	0
Uncontrollable changes	+13
FY 2006 Budget Request	310
Net change	+13

¹Justification for program changes can be found at the end of this subactivity's presentation.

Justification of FY 2006 Budget Request for Grants Administration

Request Component	\$ Amount	FTE
FY 2005 Budget Estimate	1,866	20
Programmatic Changes	+0	+0
TOTAL, Program Changes	+0	+0
Uncontrollable changes	+47	N/A
FY 2006 Budget Request	1,913	20
Net change	+47	+0

The FY 2006 budget request for Grants Administration is \$1.913 million and 20 FTE, a net increase of \$0.047 million and 0 FTE from the 2005 enacted level.